

YATES TOBACCO ASSET SECURITIZATION CORPORATION

	2021	2021	2022	2023	2024	2025	2026
	BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Accounting	16,668	16,668	17,168	17,683	18,214	18,760	19,323
Insurance	4,923	4,927	5,075	5,227	5,384	5,545	5,712
Legal	5,408	5,650	5,820	5,994	6,174	6,359	6,550
Office Expense	240	240	240	240	240	240	240
Rent	11,262	11,262	11,487	11,717	11,951	12,190	12,434
Trust Expense	3,000	2,750	3,000	3,000	3,000	3,000	3,000
Totals	41,501	41,497	42,790	43,861	44,963	46,095	47,259