

YATES TOBACCO ASSET SECURITIZATION CORPORATION

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
Accounting	15,881	15,746	16,218	16,705	17,206	17,722	18,254
Insurance	5,749	4,741	4,883	5,030	5,181	5,336	5,496
Legal	5,408	5,250	5,408	5,570	5,737	5,909	6,086
Office Expense	68	48	68	68	68	68	68
Rent	10,824	10,824	11,041	11,262	11,488	11,717	11,952
Trust Expense	3,000	2,750	3,000	3,000	3,000	3,000	3,000
Totals	40,930	39,359	40,619	41,635	42,679	43,753	44,856

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	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2025 BUDGET
Accounting	16,218	16,183	16,668	17,169	17,684	18,214	18,761
Insurance	4,883	4,780	4,923	5,071	5,223	5,380	5,541
Legal	5,408	5,250	5,408	5,570	5,737	5,909	6,086
Office Expense	68	240	240	240	240	240	240
Rent	11,041	11,041	11,262	11,487	11,717	11,951	12,190
Trust Expense	3,000	2,750	3,000	3,000	3,000	3,000	3,000
Totals	40,618	40,244	41,501	42,536	43,600	44,694	45,818