

YATES TOBACCO ASSET SECURITIZATION CORPORATION

	2017 BUDGET	2017 ACTUAL	2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET
Accounting	15,209	15,100	15,553	16,020	16,500	16,995	17,505
Insurance	7,200	5,558	5,725	5,896	6,073	6,256	6,443
Legal	6,000	5,250	5,408	5,570	5,737	5,909	6,086
Office Expense	48	48	48	48	48	48	48
Rent	10,404	10,404	10,612	10,824	11,041	11,262	11,487
Trust Expense	3,400	2,750	3,000	3,000	3,000	3,000	3,000
Totals	42,261	39,110	40,345	41,358	42,399	43,469	44,569